ROSELAND CHARTER SCHOOL
LCAP

2019-2020 Summary

LCAP GOAL 1:   Student Achievement

ACTIONS AND SERVICES

Highly Qualified Teachers	$5,389,120
5 Non instructional Days (PD)	$146,327
Professional Development	$61,523
Elementary Charter Program	$1,990,187
Principals/Superintendent	$928,171
Assistant Principals	$140,610
Curriculum Coord/Academic Deans	$380,474
Substitute Coverage	$70,000
Special Education Services	$984,000
School Psychologist	$156,015
Instructional Assistants	$580,000
Teacher Induction Program (NCTIP)	$60,000
Accelerated Schools Process	$7,500
Standards Aligned Curriculum	$200,000
Supplemental Materials	$69,000
Math, ELA and ELD Assessment Plans	$7,500
Academic Support Programs	$45,000
English Learner Support/Staff	$63,433
Monitor RFEP Students for 4 Years	No Additional Cost*
Long Term English Learners Plan	No Additional Cost*
Middle School Release Time	$80,000
RCP Expansion	moved to Goal 4
Special Education Collaboration	No Additional Cost*
Literacy, ELA and ELD Action Plans	No Additional Cost*

MEASURABLE OUTCOMES

	Goal	Prev Data	18-19 Data Cycle
Teacher Misassignment	0%	0%	0%
English Language Arts (SBAC)	-14	-17	-4.4
Students with Disabilities -ELA	-84	-87	-68.3
Mathematics (SBAC)	-28	-31	-28.7
Williams Complaints	0	0	0
EL Instruction in ELD Standards	100%	100%	100%
English Learner Indicator-Dashboard	77%	86%	N/A
Conditionally Ready or Ready-Math EAP	35%	32%	36%
Conditionally Ready or Ready-ELA EAP	70%	65%	63%%
CCSS Implementation- ELA**	4	4	4.5
CCSS Implementation- Literacy**	4	3	4
CCSS Implementation- ELD**	3	3	3
CCSS Implementation- Math**	4	4	4
NGSS Implementation**	3	2	2.5

LCAP GOAL 2: Well Rounded Education

ACTIONS AND SERVICES

Next Generation Science Standards	$25,000
Supplemental Site Budgets	$110,000
After School Sports	$220,000
Physical Education	No Additional Cost*
Technology Replacement Costs	$30,400
Charter Technology Plan-Basic	$273,949
Charter Technology Plan-Additional	$197,146

MEASURABLE OUTCOMES

	Goal	Prev Data	18-19 Data Cycle
Physical Fitness Test ("at risk")	<23%	30%	25%%
Access to Technological Device	100%	94%	95%
Met A-G Requirements	60%+	55%	63%
A-G Course Access and Enrollment	100%	100%	100%
Seal of Biliteracy	36%	35%	24%

LCAP GOAL 3: Through College Vision & Family/Student Engagement

ACTIONS AND SERVICES

Family Events	$6,000
Social Emotional Wellness Plan	No Additional Cost*
Counseling & CAP	$327,015
Student Service Manager	$288,403
Schoolwide Events	$171,712
School Nursing Services	$25,000
Safe School Culture	No Additional Cost*
AVID (teachers, PD, fees, coord)	$515,584
College and Career Guidance	$392, 122
Breakfast and Lunch Program	$200,000
College Prep Testing	$25,000
Saturday School	$4,000
Chronic Absenteeism Workgroup	No Additional Cost*
Through College Workgroup	No Additional Cost*
Accrediation	$20,000

MEASURABLE OUTCOMES

	Goal	Prev Data	18-19 Data Cycle
Parent Conference Attendance (7th-8th)	98%	97%	99%
Parent involvement survey question	90%	89%	92%
Plan to attend college survey question	87%	83%	77%%
Happy to be at school survey question	77%	71%	69%
Expulsion rate	<1%	<1%	<1%
Suspension Rate-Dashboard	<4%	5.9%	4.5%
Chronic Absenteeism	≤9%	9%	6%
Attendance Rate	96%+	97%	96.6%
Dashboard-Parent Engagement	Met	N/A	Met
Parent Participation (surveys)	450	428	409
School encourages parent input	82%	80%	86%

LCAP GOAL 4: Facilities and Basic Services

ACTIONS AND SERVICES

Facilities	$2,205,061
Campus Safety	$10,000
Office and District Staff	$680,852
Bilingual School Office Staff	$97,815
School site/Classroom budgets	$130,000
Board of Directors	$2,000
Necessary Services	$453,200
Transportation Services	$125,000
RCP/RAMS Expansion	$25,000
Home to School Busing	$100,000
Facility Walkthroughs	No Additional Cost*

MEASURABLE OUTCOMES

	Goal	Prev Data	18-19 Data Cycle
Facilities Report (FIT)	G or E	E	E
Feel safe at school survey question	92%	85%	87%

*These expenses are incorporated into other LCAP actions & services.

**1= Exploration & Research Phase, 2= Beginning Development, 3= Initial Implementation, 4= Full Implementation 5= Full Implementation & Sustainability

√-item completed/met,   x- item not completed/not met