# **Sheppard Elementary School**

2022-2023 School Accountability Report Card (Published During the 2023-2024 School Year)

# General Information about the School Accountability Report Card (SARC)

#### **SARC Overview** By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils. with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC. For more information about SARC requirements and access to prior year reports, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/. For more information about the LCFF or the LCAP, see the CDE LCFF web page at https://www.cde.ca.gov/fg/aa/lc/. For additional information about the school, parents/guardians and community members should contact the school principal or the district office. DataQuest is an online data tool located on the CDE DataQuest web page at **DataQuest** https://dq.cde.ca.gov/dataquest/ that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners). California School Dashboard The California School Dashboard (Dashboard) https://www.caschooldashboard.org/ reflects California's new accountability and continuous improvement system and provides information about how LEAs and California School schools are meeting the needs of California's diverse student population. The DASHBOARD Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement. Internet access is available at public libraries and other locations that are publicly **Internet Access** accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

2023-24 School Contact Information						
School Name	Sheppard Elementary School					
Street	777 West Avenue					
City, State, Zip	Santa Rosa, CA 95407					
Phone Number	707-546-7050					
Principal	Erinn Mackey					
Email Address	emackey@roselandsd.org					
School Website	https://www.roselandsd.org/SHP					
County-District-School (CDS) Code	49-70904-6052096					

2023-24 District Contact Information						
District Name	Roseland Elementary School District					
Phone Number	707-545-0102					
Superintendent	Raul Guerrero					
Email Address	rguerrero@roselandsd.org					
District Website	www.roselandsd.org					

#### **2023-24 School Description and Mission Statement**

Sheppard Accelerated Elementary School is located in southwest Santa Rosa, California. We are one of three elementary schools in the Roseland School District. Our students reflect a diverse student population with the majority of our students being English language learners (ELLs), Spanish being the dominant home language. Our students love their school and come to school each day excited and enthusiastic about learning.

Sheppard Accelerated Elementary is a partnership between students, their families, staff, volunteers, student alumni, and community members. Our learning community is enriched with pride, respect, and high expectations. We believe all students are gifted and talented and incorporate Powerful Learning components in our daily teaching to motivate, challenge, and achieve the highest possible levels of learning through meaningful, purposeful experiences.

As an Accelerated School, our school's principles include Building on Strengths, Empowerment Coupled with Responsibility, and Unity of Purpose. We address the Common Core Standards through the five components of Powerful Learning: authentic, interactive, continuous, inclusive, and learner-centered lessons.

School Vision Statement: SUCCESS.

Student as a whole: We are healthy in our hearts, bodies, and minds.

Universal Goals: We all work together to achieve our goals.

Community: We all help each other.

Commitment: We promote to create a safe environment to learn and grow.

Excellence: We ALWAYS do our best. Service: We give back every day.

Students As Our Future Leaders: We are the Future!

# **About this School**

# 2022-23 Student Enrollment by Grade Level

Grade Level	Number of Students
Kindergarten	101
Grade 1	67
Grade 2	72
Grade 3	85
Grade 4	71
Grade 5	69
Grade 6	108
Total Enrollment	573

# 2022-23 Student Enrollment by Student Group

Student Group	Percent of Total Enrollment
Female	48.7%
Male	51.3%
Asian	0.7%
Black or African American	0.2%
Hispanic or Latino	97.2%
Two or More Races	0.5%
White	1.2%
English Learners	71.6%
Foster Youth	0.5%
Homeless	5.2%
Migrant	7.2%
Socioeconomically Disadvantaged	84.1%
Students with Disabilities	9.6%

# A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

#### 2020-21 Teacher Preparation and Placement

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	20.00	90.91	120.80	92.85	228366.10	83.12
Intern Credential Holders Properly Assigned	0.00	0.00	1.00	0.77	4205.90	1.53
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	0.00	0.00	0.10	0.12	11216.70	4.08
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	1.00	4.55	2.40	1.91	12115.80	4.41
Unknown	1.00	4.55	5.60	4.33	18854.30	6.86
Total Teaching Positions	22.00	100.00	130.10	100.00	274759.10	100.00

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

#### 2021-22 Teacher Preparation and Placement

Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	25.00	100.00	126.40	88.97	234405.20	84.00
Intern Credential Holders Properly Assigned	0.00	0.00	3.00	2.11	4853.00	1.74
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	0.00	0.00	4.20	2.98	12001.50	4.30
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	0.00	0.00	6.60	4.67	11953.10	4.28
Unknown	0.00	0.00	1.70	1.26	15831.90	5.67
Total Teaching Positions	25.00	100.00	142.10	100.00	279044.80	100.00

The CDE published the first year of available teacher data for the 2020-21 SARC in June 2022, and the CDE published the second year of data for the 2021-22 SARC in June 2023. The EC Section 33126(b)(5) requires the most recent three years of teacher data to be requested in the SARC, as data is available. The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

### Teachers Without Credentials and Misassignments (considered "ineffective" under ESSA)

Authorization/Assignment	2020-21	2021-22
Permits and Waivers	0.00	0.00
Misassignments	0.00	0.00
Vacant Positions	0.00	0.00
Total Teachers Without Credentials and Misassignments	0.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

# Credentialed Teachers Assigned Out-of-Field (considered "out-of-field" under ESSA)

Indicator	2020-21	2021-22
Credentialed Teachers Authorized on a Permit or Waiver	1.00	0.00
Local Assignment Options	0.00	0.00
Total Out-of-Field Teachers	1.00	0.00

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

#### Class Assignments

Indicator	2020-21	2021-22
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	0	0
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)	0	0

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: For more information refer to the Updated Teacher Equity Definitions web page at https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp.

## 2023-24 Quality, Currency, Availability of Textbooks and Other Instructional Materials

Textbooks utilized at all grade levels in all core curriculum areas are those approved by the State Board of Education or aligned to California state teaching standards. Students have access to standards based textbooks and instructional materials in all core areas. Each student has access to their own textbooks and instructional materials to use in class and to take home.

Year and month in which the data were collected

October 2020

Subject

Textbooks and Other Instructional Materials/year of Adoption

From Most Recent Adoption ? Percent Students Lacking Own Assigned Copy

Reading/Language Arts	Reading/Language Arts Pearson Reading Street (grades K-2) (2015) Pearson ReadyGen (grades 2-5) (2015) Springboard English Language Arts Common Core, Student Edition (grade 6) (2015)	Yes	0%
Mathematics	Houghton Mifflin Harcourt Math Expressions, Student Activity Book Collection (grades K-5) (2014) Houghton Mifflin Harcourt Go Math!, Student Edition (grade 6) (2014)	Yes	0%
Science	Amplify Science (grades K-6) (2018)	Yes	0%
History-Social Science	TCI Social Studies Alive (grades K-5) (2023) TCI History Alive (grade 6) (2023)	Yes	0%
Foreign Language	N/A		
Health	N/A		
Visual and Performing Arts	N/A		

## **School Facility Conditions and Planned Improvements**

We take pride in our campus and overall school environment. Our custodial and grounds-keeping staff does a wonderful job maintaining our roses, seasonal flowers, and trees that surround our buildings. The school employs custodians who clean the school and all classrooms daily. They also help to ensure that the school is in good repair. Visitors frequently comment on the cleanliness and beauty of our campus. Our campus is very active. Students, families, and community members utilize our welcoming and safe-school environment. With the academic classes, sports programs, and enrichment classes, there's a positive buzz on our campus throughout the day.

Sheppard School was built in 1962. We have numerous classrooms, a library, computer lab, multipurpose room, counseling room, and special-education rooms. Our athletic facilities include a gymnasium, track, and large playground area and sports field. While students are on school grounds before school, at recess time, during class time and directly after school, they are under the supervision of their classroom teacher and/or instructional assistants.

#### Year and month of the most recent FIT report

11/23/2023

System Inspected	Rate Good		Rate Poor	L Panair Nagada and Action Lavan or Plannad L
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Χ			
Interior: Interior Surfaces	Χ			
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation		X		clean window frames, cobwebs, counters, replace carpets, restrooms
Electrical			Χ	repair/replace lamps and lights,

School Facility Conditions and Planned Improvements						
Restrooms/Fountains: Restrooms, Sinks/ Fountains	X					
Safety: Fire Safety, Hazardous Materials	Χ					
Structural: Structural Damage, Roofs		Х		replace stained ceiling tiles, fix gutters, welding on the playground slide		
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	X					

Overall Facility Rate								
Exemplary	Good	Fair	Poor					
X								

## **B. Pupil Outcomes**

# **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

#### **Statewide Assessments**

(i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

- 1. Smarter Balanced Summative Assessments and CAAs for ELA in grades three through eight and grade eleven.
- 2. Smarter Balanced Summative Assessments and CAAs for mathematics in grades three through eight and grade eleven.
- 3. California Science Test (CAST) and CAAs for Science in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

#### **College and Career Ready**

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

### Percentage of Students Meeting or Exceeding the State Standard on CAASPP

This table displays CAASPP test results in ELA and mathematics for all students grades three through eight and grade eleven taking and completing a state-administered assessment.

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Subject	School 2021-22	School 2022-23	District 2021-22	District 2022-23	State 2021-22	State 2022-23
English Language Arts/Literacy (grades 3-8 and 11)	41	37	39	37	47	46
Mathematics (grades 3-8 and 11)	26	30	22	25	33	34

#### 2022-23 CAASPP Test Results in ELA by Student Group

This table displays CAASPP test results in ELA by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	334	326	97.60	2.40	36.50
Female	158	156	98.73	1.27	46.79
Male	176	170	96.59	3.41	27.06
American Indian or Alaska Native					
Asian					
Black or African American	0	0	0	0	0
Filipino	0	0	0	0	0
Hispanic or Latino	325	319	98.15	1.85	36.68
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races					
White					
English Learners	182	177	97.25	2.75	15.82
Foster Youth					
Homeless	18	15	83.33	16.67	20.00
Military					
Socioeconomically Disadvantaged	304	296	97.37	2.63	35.47
Students Receiving Migrant Education Services	23	23	100.00	0.00	34.78
Students with Disabilities	37	36	97.30	2.70	2.78

#### 2022-23 CAASPP Test Results in Math by Student Group

This table displays CAASPP test results in Math by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	334	329	98.50	1.50	29.79
Female	158	156	98.73	1.27	30.77
Male	176	173	98.30	1.70	28.90
American Indian or Alaska Native					
Asian					
Black or African American	0	0	0	0	0
Filipino	0	0	0	0	0
Hispanic or Latino	325	321	98.77	1.23	29.60
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races					
White					
English Learners	182	180	98.90	1.10	16.11
Foster Youth					
Homeless	18	17	94.44	5.56	11.76
Military					
Socioeconomically Disadvantaged	304	299	98.36	1.64	29.10
Students Receiving Migrant Education Services	23	23	100.00	0.00	17.39
Students with Disabilities	37	36	97.30	2.70	2.78

#### CAASPP Test Results in Science for All Students

This table displays the percentage of all students grades five, eight, and High School meeting or exceeding the State Standard.

Science test results include the CAST and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Subject	School	School	District	District	State	State
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
Science (grades 5, 8 and high school)	16.67	18.18	11.74	14.52	29.47	30.29

#### 2022-23 CAASPP Test Results in Science by Student Group

This table displays CAASPP test results in Science by student group for students grades five, eight, and High School. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	67	66	98.51	1.49	18.18
Female	31	31	100.00	0.00	22.58
Male	36	35	97.22	2.78	14.29
American Indian or Alaska Native	0	0	0	0	0
Asian	0	0	0	0	0
Black or African American	0	0	0	0	0
Filipino	0	0	0	0	0
Hispanic or Latino	67	66	98.51	1.49	18.18
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races	0	0	0	0	0
White	0	0	0	0	0
English Learners	36	36	100.00	0.00	2.78
Foster Youth	0	0	0	0	0
Homeless					
Military	0	0	0	0	0
Socioeconomically Disadvantaged	60	59	98.33	1.67	18.64
Students Receiving Migrant Education Services					
Students with Disabilities					

#### **B. Pupil Outcomes**

# **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8): Pupil outcomes in the subject area of physical education.

### 2022-23 California Physical Fitness Test Results

This table displays the percentage of students participating in each of the five fitness components of the California Physical Fitness Test Results. The administration of the PFT during 2021-22 and 2022-23 school years, only participation results are required for these five fitness areas. Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Grade Level	Component 1: Aerobic Capacity	Component 2: Abdominal Strength and Endurance	Component 3: Trunk Extensor and Strength and Flexibility	Component 4: Upper Body Strength and Endurance	Component 5: Flexibility
Grade 5	80%	97%	91%	96%	94%

# C. Engagement

# **State Priority: Parental Involvement**

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3): Efforts the school district makes to seek parent input in making decisions regarding the school district and at each school site.

# 2023-24 Opportunities for Parental Involvement

Sheppard Accelerated Elementary School is proud of the positive relationships and collaboration we have with our parents and families. We have strong parent involvement and support. Our monthly Parent Club meetings have high attendance. In addition, we have a consistent group of dedicated families that attend our English Learner Advisory Committee (ELAC) and School Site Council (SSC). Whether it's chaperoning on field trips, helping with a fundraiser, or attending a school sponsored event, Sheppard parent involvement is an important part of our overall school and student success.

For more information on how to become involved, please contact the principal, Erinn Mackey at (707) 546-7050 or emackey@roselandsd.org.

# 2022-23 Chronic Absenteeism by Student Group

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	598	589	145	24.6
Female	294	287	62	21.6
Male	304	302	83	27.5
Non-Binary	0	0	0	0.0
American Indian or Alaska Native	1	1	1	100.0
Asian	4	4	1	25.0
Black or African American	1	1	0	0.0
Filipino	0	0	0	0.0
Hispanic or Latino	580	572	139	24.3
Native Hawaiian or Pacific Islander	0	0	0	0.0
Two or More Races	4	3	1	33.3
White	7	7	2	28.6
English Learners	422	419	98	23.4
Foster Youth	9	6	2	33.3
Homeless	31	31	11	35.5
Socioeconomically Disadvantaged	528	521	128	24.6
Students Receiving Migrant Education Services	43	43	5	11.6
Students with Disabilities	68	67	18	26.9

# C. Engagement

# **State Priority: School Climate**

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- · Other local measures on the sense of safety

# **Suspensions and Expulsions**

This table displays suspensions and expulsions data.

Rate	School 2020-21	School 2021-22	School 2022-23	District 2020-21	District 2021-22	District 2022-23	State 2020-21	State 2021-22	State 2022-23
Suspensions	0.00	0.18	2.17	0.17	4.19	4.92	0.20	3.17	3.60
Expulsions	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.07	0.08

# 2022-23 Suspensions and Expulsions by Student Group

Student Group	Suspensions Rate	Expulsions Rate
All Students	2.17	0
Female	0.68	0
Male	3.62	0
Non-Binary		
American Indian or Alaska Native	0	0
Asian	0	0
Black or African American	0	0
Filipino	0	0
Hispanic or Latino	2.07	0
Native Hawaiian or Pacific Islander	0	0
Two or More Races	0	0
White	0	0
English Learners	1.9	0
Foster Youth	0	0
Homeless	0	0
Socioeconomically Disadvantaged	2.46	0
Students Receiving Migrant Education Services	4.65	0
Students with Disabilities	2.94	0

# 2023-24 School Safety Plan

A comprehensive School Safety Plan has been developed and includes provisions for fire, earthquakes, and unsafe neighborhood conditions. Teachers are trained yearly regarding universal procedures and other school safety issues.

The School Safety Plan was most recently reviewed and updated in October 2023. It was discussed with school faculty in the Fall/Winter 2023. Safety Plans will go before the board in February 2024 for approval.

# D. Other SARC Information Information Required in the SARC

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

#### 2020-21 Elementary Average Class Size and Class Size Distribution

This table displays the 2020-21 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
K	18	3	2	0
1	20	1	3	0
2	24	0	3	0
3	23	0	3	0
4	32	0	2	0
5	32	0	2	0
6	32	0	2	0
Other	31	0	1	0

## 2021-22 Elementary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

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Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
K	17	2	3	0
1	24	0	3	0
2	20	3	1	0
3	23	0	3	0
4	23	1	2	0
5	27	1	3	0
6	32	0	2	0

#### 2022-23 Elementary Average Class Size and Class Size Distribution

This table displays the 2022-23 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multigrade level classes.

Grade Level	Average	Number of Classes with	Number of Classes with	Number of Classes with
	Class Size	1-20 Students	21-32 Students	33+ Students

#### 2022-23 Ratio of Pupils to Academic Counselor

This table displays the ratio of pupils to Academic Counselor. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Ratio
Pupils to Academic Counselor	573

# 2022-23 Student Support Services Staff

This table displays the number of FTE support staff assigned to this school. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Number of FTE Assigned to School		
Counselor (Academic, Social/Behavioral or Career Development)	1		
Library Media Teacher (Librarian)			
Library Media Services Staff (Paraprofessional)			
Psychologist	0.4		
Social Worker			
Nurse			
Speech/Language/Hearing Specialist	0.8		
Resource Specialist (non-teaching)			
Other	1		

#### Fiscal Year 2021-22 Expenditures Per Pupil and School Site Teacher Salaries

This table displays the 2021-22 expenditures per pupil and average teacher salary for this school. Cells with N/A values do not require data.

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary	
School Site	\$9,362	\$1,486	\$7,875	\$80,761	
District	N/A	N/A	\$1,857	\$77,877	
Percent Difference - School Site and District	N/A	N/A	123.7	7.6	
State	N/A	N/A	\$7,607	\$88,288	
Percent Difference - School Site and State	N/A	N/A	17.7	-4.7	

# Fiscal Year 2022-23 Types of Services Funded

• These school programs and services are provided through state and federal funding sources to support and assist students: School psychologists Counselors Special education teachers Technology assistants Library assistants Family advocate Academic deans Student service managers Instructional assistants Newcomer Support Teacher

#### Fiscal Year 2021-22 Teacher and Administrative Salaries

This table displays the 2021-22 Teacher and Administrative salaries. For detailed information on salaries, see the CDE Certification Salaries & Benefits web page at http://www.cde.ca.gov/ds/fd/cs/.

Category	District Amount	State Average for Districts in Same Category
Beginning Teacher Salary	\$55,905	\$54,046
Mid-Range Teacher Salary	\$78,996	\$84,515
Highest Teacher Salary	\$98,283	\$110,867
Average Principal Salary (Elementary)	\$147,190	\$136,841
Average Principal Salary (Middle)	\$144,303	\$141,477
Average Principal Salary (High)	\$145,081	\$137,985
Superintendent Salary	\$207,800	\$217,473
Percent of Budget for Teacher Salaries	32.03%	32.43%
Percent of Budget for Administrative Salaries	8.2%	5.62%

#### **Professional Development**

Offering ongoing professional development for our staff is a top priority for the Roseland School District. Staff members participate in trainings and workshops throughout the school year. Focus areas have been a result of "District/School as a Whole" decisions made through the Accelerated Schools Process and the LCAP, and have included multiple trainings on Common Core implementation and instructional practices that support student achievement with a focus on Language Arts/Literacy, Mathematics, Social- Emotional Learning, English Language Development, Technology and Science education. Workshops provided by the Sonoma County Office of Education also provide a wide array of choices to support teachers in their ongoing professional development. Teachers new to the profession participate in the North Coast Teacher Induction Program (NCTIP), and are provided with on-site support.

There have been 15 days provided for professional development and continuous professional growth in the most recent three-year period. Professional development is delivered during staff development days, Wednesday staff meeting time, online, after school, or at conferences. Implementation of district/schoolwide agreements and focus areas is supported through grade level collaboration meetings, teacher-principal meetings and by the ASP coaches, academic deans, and other staff.

This table displays the number of school days dedicated to staff development and continuous improvement.

Subject	2021-22	2022-23	2023-24
Number of school days dedicated to Staff Development and Continuous Improvement	5	5	5